

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2019 - 2020

62 PONTOTOC

I019 ADA

| | | Elementary | Secondary |
|--|-------|----------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2020 (Oct 1) | A | 354.00 | 85.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 2,713,752.77 | 955,686.81 |
| State and Local | | 21,300,184.19 | 7,447,533.76 |
| Federal Expenditures | | 1,795,651.17 | 594,933.58 |
| Total Expenditures | | 23,095,835.36 | 8,042,467.34 |
| Minus Capital Expenditures | | 872.02 | 440,909.47 |
| Minus Debt Services | | 3,349,893.43 | 873,702.34 |
| Total Net Expenditures | | 19,745,069.91 | 6,727,855.52 |
| Deductions | | | |
| IDEA Part B | | 422,645.62 | 110,232.79 |
| Title I, Part A | | 591,678.44 | 84,561.32 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 59,395.56 | 0.00 |
| State/Local Special Ed | | 2,474,775.55 | 378,359.18 |
| Total Deductions | | 3,548,495.16 | 573,153.29 |
| Total Expenditures Less Deductions | C | 16,196,574.75 | 6,154,702.23 |
| Current Year ADM | D | 2,022.38 | 527.47 |
| Total Expenditures Divided by ADM | E | 8,008.67 | 11,668.38 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 2,835,069.18 | 991,812.30 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 3,125,849.54 | 462,920.50 |
| Total Spent on Spec Ed Students | F | 5,960,918.72 | 1,454,732.80 |
| Difference | F - B | 3,247,165.95 | 499,045.99 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2021 (October 1) | G | 346 | 80 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE) | E x G | 2,770,999.82 | 933,470.40 |