

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	83.00	23.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	563,675.86	223,641.36
State and Local		5,795,323.59	2,507,369.41
Federal Expenditures		677,050.77	144,120.81
<b>Total Expenditures</b>		<b>6,472,374.36</b>	<b>2,651,490.22</b>
Minus Capital Expenditures		466,590.20	158,391.05
Minus Debt Services		128,630.16	41,542.17
<b>Total Net Expenditures</b>		<b>5,877,154.00</b>	<b>2,451,557.01</b>
<b>Deductions</b>			
IDEA Part B		168,670.09	34,900.04
Title I, Part A		150,374.91	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		7,931.89	482.23
State/Local Special Ed		329,017.19	85,054.35
<b>Total Deductions</b>		<b>655,994.08</b>	<b>120,436.62</b>
<b>Total Expenditures Less Deductions</b>	C	<b>5,221,159.91</b>	<b>2,331,120.38</b>
Current Year ADM	D	690.37	222.96
Total Expenditures Divided by ADM	E	7,562.87	10,455.33
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	627,718.21	240,472.59
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		487,323.99	85,536.59
<b>Total Spent on Spec Ed Students</b>	F	<b>1,115,042.20</b>	<b>326,009.18</b>
Difference	F - B	551,366.34	102,367.82
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	84	22
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	635,281.08	230,017.26