

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

62 PONTOTOC

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	53.00	8.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	383,399.56	106,938.14
State and Local		2,333,064.35	1,433,557.92
Federal Expenditures		336,289.93	100,540.95
<b>Total Expenditures</b>		<b>2,669,354.29</b>	<b>1,534,098.87</b>
Minus Capital Expenditures		369,656.40	132,795.77
Minus Debt Services		293,268.65	105,390.95
<b>Total Net Expenditures</b>		<b>2,006,429.24</b>	<b>1,295,912.15</b>
<b>Deductions</b>			
IDEA Part B		58,575.89	13,146.07
Title I, Part A		104,388.93	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		75,577.45	3,140.63
State/Local Special Ed		157,117.37	43,867.78
<b>Total Deductions</b>		<b>395,659.63</b>	<b>60,154.48</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,610,769.61</b>	<b>1,235,757.66</b>
Current Year ADM	D	231.38	83.15
Total Expenditures Divided by ADM	E	6,961.66	14,861.95
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	368,967.98	118,895.60
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		337,083.74	47,008.41
<b>Total Spent on Spec Ed Students</b>	F	<b>706,051.72</b>	<b>165,904.01</b>
Difference	F - B	322,652.17	58,965.88
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	43	9
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	299,351.38	133,757.55