

63 POTTAWATOMIE C032 SOUTH ROCK CREEK

| | | Elementary | Secondary |
|--|-------|---------------------|-------------|
| Total LEA's Special Education Child Count in FY 2020 (Oct 1) | A | 54.00 | 0.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 385,082.79 | 0.00 |
| State and Local | | 3,343,288.97 | 0.00 |
| Federal Expenditures | | 196,434.49 | 0.00 |
| Total Expenditures | | 3,539,723.46 | 0.00 |
| Minus Capital Expenditures | | 291,942.65 | 0.00 |
| Minus Debt Services | | 0.00 | 0.00 |
| Total Net Expenditures | | 3,247,780.81 | 0.00 |
| Deductions | | | |
| IDEA Part B | | 0.00 | 0.00 |
| Title I, Part A | | 50,337.00 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 16,577.12 | 0.00 |
| State/Local Special Ed | | 115,345.76 | 0.00 |
| Total Deductions | | 182,259.88 | 0.00 |
| Total Expenditures Less Deductions | C | 3,065,520.93 | 0.00 |
| Current Year ADM | D | 417.73 | 0.00 |
| Total Expenditures Divided by ADM | E | 7,338.61 | 0.00 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 396,284.94 | 0.00 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 182,259.88 | 0.00 |
| Total Spent on Spec Ed Students | F | 578,544.82 | 0.00 |
| Difference | F - B | 193,462.03 | 0.00 |
| Met or Not Met | | Met | Not Met |
| Total LEA's Special Education Count in FY2021 (October 1) | G | 50 | 0 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE) | E x G | 366,930.50 | 0.00 |