

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

63 POTTAWATOMIE

I001 MCLLOUD

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	250.00	70.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,711,290.76	723,686.02
State and Local		9,355,257.52	4,653,208.09
Federal Expenditures		1,053,049.36	522,865.10
<b>Total Expenditures</b>		<b>10,408,306.88</b>	<b>5,176,073.19</b>
Minus Capital Expenditures		593,637.51	259,099.12
Minus Debt Services		122,626.33	58,153.49
<b>Total Net Expenditures</b>		<b>9,692,043.05</b>	<b>4,858,820.58</b>
<b>Deductions</b>			
IDEA Part B		209,490.05	160,993.19
Title I, Part A		479,113.20	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		148,481.89	15,366.43
State/Local Special Ed		696,949.79	337,624.80
<b>Total Deductions</b>		<b>1,534,034.93</b>	<b>513,984.43</b>
<b>Total Expenditures Less Deductions</b>	C	<b>8,158,008.12</b>	<b>4,344,836.15</b>
Current Year ADM	D	914.79	433.82
Total Expenditures Divided by ADM	E	8,917.91	10,015.19
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	2,229,477.50	701,063.30
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,324,544.88	352,991.23
<b>Total Spent on Spec Ed Students</b>	F	<b>3,554,022.38</b>	<b>1,054,054.53</b>
Difference	F - B	1,842,731.62	330,368.52
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	228	69
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	2,033,283.48	691,048.11