

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

63 POTTAWATOMIE

I093 SHAWNEE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	451.00	205.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	3,348,538.94	1,663,759.49
State and Local		23,124,256.71	12,409,170.15
Federal Expenditures		4,437,642.76	1,805,373.40
<b>Total Expenditures</b>		<b>27,561,899.47</b>	<b>14,214,543.55</b>
Minus Capital Expenditures		1,207,334.04	690,643.02
Minus Debt Services		2,412,420.67	1,131,688.28
<b>Total Net Expenditures</b>		<b>23,942,144.75</b>	<b>12,392,212.24</b>
<b>Deductions</b>			
IDEA Part B		574,306.95	218,598.63
Title I, Part A		1,425,946.04	109,472.39
Title III, Part A & B		13,643.99	6,762.30
State/Local Title I, Part A, Part A & B		42,824.83	24,462.55
State/Local Special Ed		1,754,293.28	624,841.17
<b>Total Deductions</b>		<b>3,811,015.09</b>	<b>984,137.05</b>
<b>Total Expenditures Less Deductions</b>	C	<b>20,131,129.66</b>	<b>11,408,075.19</b>
Current Year ADM	D	2,465.24	1,156.47
Total Expenditures Divided by ADM	E	8,165.98	9,864.57
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	3,682,856.98	2,022,236.85
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		3,236,708.13	765,538.42
<b>Total Spent on Spec Ed Students</b>	F	<b>6,919,565.11</b>	<b>2,787,775.27</b>
Difference	F - B	3,571,026.18	1,124,015.78
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	418	187
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	3,413,379.64	1,844,674.59