

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2019 - 2020

63 POTTAWATOMIE

I117 MAUD

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2020 (Oct 1) | A | 48.00 | 16.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 337,460.16 | 162,128.01 |
| State and Local | | 1,588,067.35 | 1,095,569.55 |
| Federal Expenditures | | 399,944.35 | 45,568.88 |
| Total Expenditures | | 1,988,011.70 | 1,141,138.43 |
| Minus Capital Expenditures | | 9,208.99 | 34,924.49 |
| Minus Debt Services | | 72,294.72 | 28,498.93 |
| Total Net Expenditures | | 1,906,507.98 | 1,077,715.02 |
| Deductions | | | |
| IDEA Part B | | 0.00 | 0.00 |
| Title I, Part A | | 173,136.81 | 51.05 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 51,347.04 | 584.26 |
| State/Local Special Ed | | 110,721.44 | 34,348.74 |
| Total Deductions | | 335,205.29 | 34,984.05 |
| Total Expenditures Less Deductions | C | 1,571,302.70 | 1,042,730.97 |
| Current Year ADM | D | 187.87 | 74.06 |
| Total Expenditures Divided by ADM | E | 8,363.68 | 14,079.52 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 401,456.64 | 225,272.32 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 335,205.29 | 34,984.05 |
| Total Spent on Spec Ed Students | F | 736,661.93 | 260,256.37 |
| Difference | F - B | 399,201.76 | 98,128.37 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2021 (October 1) | G | 41 | 10 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE) | E x G | 342,910.88 | 140,795.20 |