

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

64 PUSHMATAHA

I001 RATTAN

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	63.00	23.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	494,127.41	315,838.33
State and Local		3,529,315.17	1,940,044.90
Federal Expenditures		706,777.40	231,215.68
<b>Total Expenditures</b>		<b>4,236,092.57</b>	<b>2,171,260.58</b>
Minus Capital Expenditures		765,436.48	307,207.68
Minus Debt Services		30,831.87	10,699.09
<b>Total Net Expenditures</b>		<b>3,439,824.23</b>	<b>1,853,353.81</b>
<b>Deductions</b>			
IDEA Part B		38,605.88	73,128.12
Title I, Part A		160,505.21	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		50,784.41	0.00
State/Local Special Ed		111,462.44	80,303.34
<b>Total Deductions</b>		<b>361,357.94</b>	<b>153,431.46</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,078,466.28</b>	<b>1,699,922.35</b>
Current Year ADM	D	347.88	120.72
Total Expenditures Divided by ADM	E	8,849.15	14,081.45
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	557,496.45	323,873.35
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		322,752.06	80,303.34
<b>Total Spent on Spec Ed Students</b>	F	<b>880,248.51</b>	<b>404,176.69</b>
Difference	F - B	386,121.11	88,338.36
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	58	21
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	513,250.70	295,710.45