

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

64 PUSHMATAHA

I013 ANTLERS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	143.00	51.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	961,984.17	463,015.06
State and Local		4,995,077.86	2,513,534.40
Federal Expenditures		989,612.08	287,573.52
<b>Total Expenditures</b>		<b>5,984,689.94</b>	<b>2,801,107.92</b>
Minus Capital Expenditures		173,896.93	114,418.12
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>5,810,793.01</b>	<b>2,686,689.79</b>
<b>Deductions</b>			
IDEA Part B		86,374.10	128,409.10
Title I, Part A		353,291.23	1,509.21
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		66,720.46	12,034.53
State/Local Special Ed		425,341.13	51,292.18
<b>Total Deductions</b>		<b>931,726.92</b>	<b>193,245.01</b>
<b>Total Expenditures Less Deductions</b>	C	<b>4,879,066.09</b>	<b>2,493,444.78</b>
Current Year ADM	D	717.25	239.28
Total Expenditures Divided by ADM	E	6,802.50	10,420.58
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	972,757.50	531,449.58
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		845,352.82	64,835.91
<b>Total Spent on Spec Ed Students</b>	F	<b>1,818,110.32</b>	<b>596,285.49</b>
Difference	F - B	856,126.15	133,270.43
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	120	49
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	816,300.00	510,608.42