

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

66 ROGERS

I002 CATOOSA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	259.00	94.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	2,116,002.05	1,058,038.46
State and Local		12,838,114.93	6,766,220.20
Federal Expenditures		1,656,168.93	425,128.31
<b>Total Expenditures</b>		<b>14,494,283.85</b>	<b>7,191,348.50</b>
Minus Capital Expenditures		0.00	14,459.48
Minus Debt Services		2,775,208.01	1,062,958.15
<b>Total Net Expenditures</b>		<b>11,719,075.84</b>	<b>6,113,930.87</b>
<b>Deductions</b>			
IDEA Part B		385,417.17	112,737.30
Title I, Part A		632,689.00	0.00
Title III, Part A & B		15,930.26	0.00
State/Local Title I, Part A, Part A & B		88,249.97	9,300.00
State/Local Special Ed		877,409.79	366,368.15
<b>Total Deductions</b>		<b>1,999,696.19</b>	<b>488,405.45</b>
<b>Total Expenditures Less Deductions</b>	C	<b>9,719,379.65</b>	<b>5,625,525.42</b>
Current Year ADM	D	1,354.62	518.85
Total Expenditures Divided by ADM	E	7,174.96	10,842.33
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,858,314.64	1,019,179.02
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,614,279.02	375,668.15
<b>Total Spent on Spec Ed Students</b>	F	<b>3,472,593.66</b>	<b>1,394,847.17</b>
Difference	F - B	1,356,591.62	336,808.71
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	243	105
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	1,743,515.28	1,138,444.65