

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

66 ROGERS

I008 VERDIGRIS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	178.00	46.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,077,312.53	426,016.44
State and Local		9,052,775.47	3,452,465.09
Federal Expenditures		425,043.88	81,095.53
<b>Total Expenditures</b>		<b>9,477,819.35</b>	<b>3,533,560.62</b>
Minus Capital Expenditures		767,611.31	210,061.34
Minus Debt Services		901,724.59	248,474.26
<b>Total Net Expenditures</b>		<b>7,808,483.44</b>	<b>3,075,025.02</b>
<b>Deductions</b>			
IDEA Part B		153,791.85	42,774.82
Title I, Part A		68,958.87	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		56,591.42	0.00
State/Local Special Ed		695,211.99	225,778.87
<b>Total Deductions</b>		<b>974,554.13</b>	<b>268,553.69</b>
<b>Total Expenditures Less Deductions</b>	C	<b>6,833,929.30</b>	<b>2,806,471.33</b>
Current Year ADM	D	1,073.44	295.79
Total Expenditures Divided by ADM	E	6,366.38	9,487.99
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,133,215.64	436,447.54
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		820,762.28	225,778.87
<b>Total Spent on Spec Ed Students</b>	F	<b>1,953,977.92</b>	<b>662,226.41</b>
Difference	F - B	876,665.39	236,209.98
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	198	49
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	1,260,543.24	464,911.51