

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

67 SEMINOLE

I001 SEMINOLE

|  |       | Elementary           | Secondary           |
|--|-------|----------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2020 (Oct 1)   | A     | 226.00               | 86.00               |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE) | B     | 1,444,753.46         | 839,863.56          |
| State and Local  |       | 9,141,854.50         | 7,061,274.95        |
| Federal Expenditures   |       | 1,669,987.79         | 390,850.73          |
| <b>Total Expenditures</b>  |       | <b>10,811,842.29</b> | <b>7,452,125.68</b> |
| Minus Capital Expenditures   |       | 81,085.15            | 1,268,867.55        |
| Minus Debt Services  |       | 907,413.31           | 370,290.41          |
| <b>Total Net Expenditures</b>  |       | <b>9,823,343.83</b>  | <b>5,812,967.72</b> |
| <b>Deductions</b>  |       |                      |                     |
| IDEA Part B  |       | 370,848.91           | 20,539.70           |
| Title I, Part A  |       | 553,924.54           | 5,068.56            |
| Title III, Part A & B  |       | 0.00                 | 0.00                |
| State/Local Title I, Part A, Part A & B  |       | 499,520.02           | 32,418.36           |
| State/Local Special Ed   |       | 467,483.17           | 290,815.83          |
| <b>Total Deductions</b>  |       | <b>1,891,776.64</b>  | <b>348,842.45</b>   |
| <b>Total Expenditures Less Deductions</b>  | C     | <b>7,931,567.19</b>  | <b>5,464,125.27</b> |
| Current Year ADM   | D     | 1,072.58             | 437.69              |
| Total Expenditures Divided by ADM  | E     | 7,394.87             | 12,483.99           |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)   | A x E | 1,671,240.62         | 1,073,623.14        |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above")  |       | 1,520,927.73         | 328,302.75          |
| <b>Total Spent on Spec Ed Students</b>   | F     | <b>3,192,168.35</b>  | <b>1,401,925.89</b> |
| Difference   | F - B | 1,747,414.88         | 562,062.33          |
| Met or Not Met   |       | Met                  | Met                 |
| Total LEA's Special Education Count in FY2021 (October 1)  | G     | 224                  | 79                  |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)                  | E x G | 1,656,450.88         | 986,235.21          |