

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

67 SEMINOLE

I003 BOWLEGS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	40.00	15.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	310,359.99	172,650.36
State and Local		1,112,019.91	916,508.30
Federal Expenditures		314,969.45	338,181.08
<b>Total Expenditures</b>		<b>1,426,989.36</b>	<b>1,254,689.39</b>
Minus Capital Expenditures		61,137.85	47,807.82
Minus Debt Services		43,250.30	19,899.64
<b>Total Net Expenditures</b>		<b>1,322,601.21</b>	<b>1,186,981.93</b>
<b>Deductions</b>			
IDEA Part B		39,680.85	0.00
Title I, Part A		122,519.29	213,399.05
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		6,000.00	1,215.58
State/Local Special Ed		14,258.70	66,600.28
<b>Total Deductions</b>		<b>182,458.84</b>	<b>281,214.91</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,140,142.37</b>	<b>905,767.02</b>
Current Year ADM	D	149.18	68.64
Total Expenditures Divided by ADM	E	7,642.86	13,196.47
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	305,714.40	197,947.05
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		142,777.99	281,214.91
<b>Total Spent on Spec Ed Students</b>	F	<b>448,492.39</b>	<b>479,161.96</b>
Difference	F - B	138,132.40	306,511.60
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	39	20
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	298,071.54	263,929.40