

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

67 SEMINOLE

I010 SASAKWA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	36.00	17.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	279,716.00	218,467.36
State and Local		1,082,652.44	1,238,730.17
Federal Expenditures		277,367.95	142,807.27
<b>Total Expenditures</b>		<b>1,360,020.39</b>	<b>1,381,537.44</b>
Minus Capital Expenditures		3,738.11	260,750.00
Minus Debt Services		102,811.05	52,438.79
<b>Total Net Expenditures</b>		<b>1,253,471.23</b>	<b>1,068,348.65</b>
<b>Deductions</b>			
IDEA Part B		17,140.61	0.00
Title I, Part A		111,623.11	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		6,709.39	0.00
State/Local Special Ed		51,284.15	21,702.50
<b>Total Deductions</b>		<b>186,757.26</b>	<b>21,702.50</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>1,066,713.97</b>	<b>1,046,646.15</b>
Current Year ADM	D	147.17	75.07
Total Expenditures Divided by ADM	E	7,247.93	13,942.89
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	260,925.48	237,029.13
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		169,616.65	21,702.50
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>430,542.13</b>	<b>258,731.63</b>
Difference	F - B	150,826.12	40,264.27
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	30	17
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	217,437.90	237,029.13