

67 SEMINOLE

I014 STROTHER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	59.00	22.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	494,329.87	207,552.55
State and Local		2,234,793.67	1,499,403.69
Federal Expenditures		669,467.97	135,337.04
<b>Total Expenditures</b>		<b>2,904,261.64</b>	<b>1,634,740.73</b>
Minus Capital Expenditures		31,750.52	14,713.21
Minus Debt Services		18,690.94	7,934.04
<b>Total Net Expenditures</b>		<b>2,853,820.18</b>	<b>1,612,093.48</b>
<b>Deductions</b>			
IDEA Part B		77,376.32	981.72
Title I, Part A		152,568.86	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		20,694.27	3,436.23
State/Local Special Ed		108,787.39	73,521.96
<b>Total Deductions</b>		<b>359,426.84</b>	<b>77,939.91</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,494,393.35</b>	<b>1,534,153.57</b>
Current Year ADM	D	286.47	121.60
Total Expenditures Divided by ADM	E	8,707.28	12,616.03
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	513,729.52	277,552.66
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		282,050.52	76,958.19
<b>Total Spent on Spec Ed Students</b>	F	<b>795,780.04</b>	<b>354,510.85</b>
Difference	F - B	301,450.17	146,958.30
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	68	21
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	592,095.04	264,936.63