

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

67 SEMINOLE

I015 BUTNER

|  |       | Elementary          | Secondary         |
|--|-------|---------------------|-------------------|
| Total LEA's Special Education Child Count in FY 2020 (Oct 1)   | A     | 43.00               | 27.00             |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE) | B     | 389,114.89          | 324,525.92        |
| State and Local  |       | 1,578,166.54        | 748,959.37        |
| Federal Expenditures   |       | 381,374.78          | 177,577.23        |
| <b>Total Expenditures</b>  |       | <b>1,959,541.32</b> | <b>926,536.59</b> |
| Minus Capital Expenditures   |       | 137,839.83          | 21,270.29         |
| Minus Debt Services  |       | 133,106.32          | 53,580.99         |
| <b>Total Net Expenditures</b>  |       | <b>1,688,595.17</b> | <b>851,685.31</b> |
| <b>Deductions</b>  |       |                     |                   |
| IDEA Part B  |       | 69,811.28           | 25,089.27         |
| Title I, Part A  |       | 91,466.32           | 58,030.57         |
| Title III, Part A & B  |       | 0.00                | 0.00              |
| State/Local Title I, Part A, Part A & B  |       | 16,847.88           | 323.00            |
| State/Local Special Ed   |       | 38,442.45           | 34,789.41         |
| <b>Total Deductions</b>  |       | <b>216,567.93</b>   | <b>118,232.26</b> |
| <b>Total Expenditures Less Deductions</b>  | C     | <b>1,472,027.24</b> | <b>733,453.05</b> |
| Current Year ADM   | D     | 168.15              | 67.69             |
| Total Expenditures Divided by ADM  | E     | 8,754.06            | 10,835.62         |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)   | A x E | 376,424.58          | 292,561.74        |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above")  |       | 146,756.65          | 93,142.98         |
| <b>Total Spent on Spec Ed Students</b>   | F     | <b>523,181.23</b>   | <b>385,704.72</b> |
| Difference   | F - B | 134,066.34          | 61,178.80         |
| Met or Not Met   |       | Met                 | Met               |
| Total LEA's Special Education Count in FY2021 (October 1)  | G     | 31                  | 24                |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)                  | E x G | 271,375.86          | 260,054.88        |