

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

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C036 BRUSHY

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	102.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	793,820.31	0.00
State and Local		2,857,491.78	0.00
Federal Expenditures		604,652.14	0.00
<b>Total Expenditures</b>		<b>3,462,143.92</b>	<b>0.00</b>
Minus Capital Expenditures		239,193.41	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>3,222,950.51</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		82,577.59	0.00
Title I, Part A		143,124.11	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		43,632.77	0.00
State/Local Special Ed		83,866.62	0.00
<b>Total Deductions</b>		<b>353,201.09</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,869,749.42</b>	<b>0.00</b>
Current Year ADM	D	400.39	0.00
Total Expenditures Divided by ADM	E	7,167.42	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	731,076.84	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		270,623.50	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>1,001,700.34</b>	<b>0.00</b>
Difference	F - B	207,880.03	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	86	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	616,398.12	0.00