

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

68 SEQUOYAH

I001 SALLISAW

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	233.00	98.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,571,969.95	839,263.46
State and Local		11,238,400.51	5,394,205.05
Federal Expenditures		1,916,328.92	566,714.34
<b>Total Expenditures</b>		<b>13,154,729.43</b>	<b>5,960,919.39</b>
Minus Capital Expenditures		732,551.27	325,080.00
Minus Debt Services		1,742,838.58	308,192.87
<b>Total Net Expenditures</b>		<b>10,679,339.58</b>	<b>5,327,646.52</b>
<b>Deductions</b>			
IDEA Part B		372,953.05	21,252.02
Title I, Part A		634,990.53	171,042.71
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		74,985.90	70,401.60
State/Local Special Ed		548,163.92	426,592.36
<b>Total Deductions</b>		<b>1,631,093.40</b>	<b>689,288.70</b>
<b>Total Expenditures Less Deductions</b>	C	<b>9,048,246.18</b>	<b>4,638,357.83</b>
Current Year ADM	D	1,320.12	546.72
Total Expenditures Divided by ADM	E	6,854.09	8,484.04
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,597,002.97	831,435.92
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,258,140.35	668,036.67
<b>Total Spent on Spec Ed Students</b>	F	<b>2,855,143.32</b>	<b>1,499,472.59</b>
Difference	F - B	1,283,173.37	660,209.14
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	236	99
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	1,617,565.24	839,919.96