

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

69 STEPHENS

I015 VELMA-ALMA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	61.00	15.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	481,715.97	202,194.43
State and Local		3,122,622.37	1,641,770.02
Federal Expenditures		297,305.35	59,681.46
<b>Total Expenditures</b>		<b>3,419,927.72</b>	<b>1,701,451.48</b>
Minus Capital Expenditures		250,067.09	97,190.59
Minus Debt Services		208,210.65	80,844.06
<b>Total Net Expenditures</b>		<b>2,961,649.98</b>	<b>1,523,416.83</b>
<b>Deductions</b>			
IDEA Part B		72,802.46	15,853.89
Title I, Part A		66,104.27	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		12,267.46	0.00
State/Local Special Ed		165,905.06	3,011.40
<b>Total Deductions</b>		<b>317,079.25</b>	<b>18,865.29</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,644,570.73</b>	<b>1,504,551.54</b>
Current Year ADM	D	333.27	129.40
Total Expenditures Divided by ADM	E	7,935.27	11,627.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	484,051.47	174,405.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		244,276.79	3,011.40
<b>Total Spent on Spec Ed Students</b>	F	<b>728,328.26</b>	<b>177,416.40</b>
Difference	F - B	246,612.29	(24,778.03)
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	48	9
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	380,892.96	104,643.00