

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

69 STEPHENS

I021 EMPIRE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	60.00	16.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	371,144.65	165,045.29
State and Local		3,089,903.48	1,577,334.53
Federal Expenditures		343,810.47	51,216.57
<b>Total Expenditures</b>		<b>3,433,713.95</b>	<b>1,628,551.11</b>
Minus Capital Expenditures		318,887.07	140,404.19
Minus Debt Services		168,541.58	58,995.70
<b>Total Net Expenditures</b>		<b>2,946,285.30</b>	<b>1,429,151.22</b>
<b>Deductions</b>			
IDEA Part B		99,444.98	0.00
Title I, Part A		86,482.87	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		9,089.80	0.00
State/Local Special Ed		53,835.54	31,297.93
<b>Total Deductions</b>		<b>248,853.19</b>	<b>31,297.93</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,697,432.11</b>	<b>1,397,853.29</b>
Current Year ADM	D	392.35	137.34
Total Expenditures Divided by ADM	E	6,875.00	10,178.16
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	412,500.00	162,850.56
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		149,408.21	31,297.93
<b>Total Spent on Spec Ed Students</b>	F	<b>561,908.21</b>	<b>194,148.49</b>
Difference	F - B	190,763.56	29,103.20
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	67	16
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	460,625.00	162,850.56