

69 STEPHENS

I034 CENTRAL HIGH

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	65.00	11.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	496,903.50	155,853.30
State and Local		2,940,614.65	1,308,803.90
Federal Expenditures		256,991.39	28,080.36
<b>Total Expenditures</b>		<b>3,197,606.04</b>	<b>1,336,884.26</b>
Minus Capital Expenditures		474,994.20	150,735.47
Minus Debt Services		390,422.59	88,164.43
<b>Total Net Expenditures</b>		<b>2,332,189.25</b>	<b>1,097,984.36</b>
<b>Deductions</b>			
IDEA Part B		73,091.00	0.00
Title I, Part A		69,785.55	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		0.00	0.00
State/Local Special Ed		57,140.42	18,595.51
<b>Total Deductions</b>		<b>200,016.97</b>	<b>18,595.51</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,132,172.28</b>	<b>1,079,388.85</b>
Current Year ADM	D	332.67	75.12
Total Expenditures Divided by ADM	E	6,409.29	14,368.27
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	416,603.85	158,050.97
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		126,925.97	18,595.51
<b>Total Spent on Spec Ed Students</b>	F	<b>543,529.82</b>	<b>176,646.48</b>
Difference	F - B	46,626.32	20,793.18
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	57	10
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	365,329.53	143,682.70