

71 TILLMAN

I249 GRANDFIELD

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	31.00	10.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	204,723.72	171,754.22
State and Local		1,178,062.31	916,734.80
Federal Expenditures		226,262.20	73,026.96
<b>Total Expenditures</b>		<b>1,404,324.51</b>	<b>989,761.76</b>
Minus Capital Expenditures		32,953.09	11,984.88
Minus Debt Services		84,997.04	27,752.85
<b>Total Net Expenditures</b>		<b>1,286,374.38</b>	<b>950,024.03</b>
<b>Deductions</b>			
IDEA Part B		32,417.27	14,467.83
Title I, Part A		91,518.03	13,915.23
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		2,414.52	514.50
State/Local Special Ed		63,573.08	54,926.47
<b>Total Deductions</b>		<b>189,922.90</b>	<b>83,824.03</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,096,451.48</b>	<b>866,200.00</b>
Current Year ADM	D	159.26	52.00
Total Expenditures Divided by ADM	E	6,884.77	16,657.69
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	213,427.87	166,576.90
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		157,505.63	69,356.20
<b>Total Spent on Spec Ed Students</b>	F	<b>370,933.50</b>	<b>235,933.10</b>
Difference	F - B	166,209.78	64,178.88
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	33	11
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	227,197.41	183,234.59