

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

72 TULSA C015 KEYSTONE

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	110.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	805,674.30	0.00
State and Local		2,537,618.71	0.00
Federal Expenditures		346,795.68	0.00
<b>Total Expenditures</b>		<b>2,884,414.39</b>	<b>0.00</b>
Minus Capital Expenditures		51,293.58	0.00
Minus Debt Services		132,275.00	0.00
<b>Total Net Expenditures</b>		<b>2,700,845.81</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		73,278.21	0.00
Title I, Part A		113,268.64	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		9,905.77	0.00
State/Local Special Ed		298,028.54	0.00
<b>Total Deductions</b>		<b>494,481.16</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,206,364.65</b>	<b>0.00</b>
Current Year ADM	D	321.76	0.00
Total Expenditures Divided by ADM	E	6,857.27	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	754,299.70	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		421,202.95	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>1,175,502.65</b>	<b>0.00</b>
Difference	F - B	369,828.35	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	93	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	637,726.11	0.00