

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

72 TULSA E005 KIPP TULSA ACADEMY PREP CHARTER

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	68.00	36.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	724,065.16	382,213.20
State and Local		2,873,208.88	1,100,115.21
Federal Expenditures		915,169.51	350,406.79
<b>Total Expenditures</b>		<b>3,788,378.39</b>	<b>1,450,522.00</b>
Minus Capital Expenditures		0.00	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>3,788,378.39</b>	<b>1,450,522.00</b>
<b>Deductions</b>			
IDEA Part B		55,386.80	21,206.90
Title I, Part A		142,850.49	54,695.64
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		896.76	343.36
State/Local Special Ed		216,479.87	82,887.39
<b>Total Deductions</b>		<b>415,613.92</b>	<b>159,133.29</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,372,764.47</b>	<b>1,291,388.70</b>
Current Year ADM	D	372.46	142.61
Total Expenditures Divided by ADM	E	9,055.31	9,055.29
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	615,761.08	325,990.44
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		360,227.12	137,926.39
<b>Total Spent on Spec Ed Students</b>	F	<b>975,988.20</b>	<b>463,916.83</b>
Difference	F - B	251,923.04	81,703.63
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	64	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	579,539.84	0.00