

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

72 TULSA G001 DEBORAH BROWN (CHARTER)

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	10.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	59,028.54	0.00
State and Local		1,476,478.94	0.00
Federal Expenditures		241,205.56	0.00
<b>Total Expenditures</b>		<b>1,717,684.50</b>	<b>0.00</b>
Minus Capital Expenditures		0.00	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,717,684.50</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		42,674.88	0.00
Title I, Part A		113,039.50	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		0.00	0.00
State/Local Special Ed		22,070.00	0.00
<b>Total Deductions</b>		<b>177,784.38</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,539,900.12</b>	<b>0.00</b>
Current Year ADM	D	248.87	0.00
Total Expenditures Divided by ADM	E	6,187.66	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	61,876.60	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		135,109.50	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>196,986.10</b>	<b>0.00</b>
Difference	F - B	137,957.56	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2021 (October 1)	G	13	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	80,439.58	0.00