

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2019 - 2020

| 72 TULSA | I001 TULSA | ----- | |
|--|------------|-----------------------|-----------------------|
| | | Elementary | Secondary |
| Total LEA's Special Education Child Count in FY 2020 (Oct 1) | A | 4,227.00 | 1,623.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 36,505,437.39 | 14,528,169.52 |
| State and Local | | 331,002,412.15 | 112,485,722.85 |
| Federal Expenditures | | 40,126,214.44 | 12,806,427.66 |
| Total Expenditures | | 371,128,626.59 | 125,292,150.51 |
| Minus Capital Expenditures | | 21,930,634.66 | 13,831,241.22 |
| Minus Debt Services | | 62,447,094.83 | 19,195,926.33 |
| Total Net Expenditures | | 286,750,897.09 | 92,264,982.96 |
| Deductions | | | |
| IDEA Part B | | 5,051,170.10 | 2,568,844.23 |
| Title I, Part A | | 15,967,196.40 | 4,178,425.96 |
| Title III, Part A & B | | 665,357.29 | 194,626.89 |
| State/Local Title I, Part A, Part A & B | | 7,570,128.64 | 1,499,847.93 |
| State/Local Special Ed | | 30,373,333.21 | 8,654,725.11 |
| Total Deductions | | 59,627,185.65 | 17,096,470.12 |
| Total Expenditures Less Deductions | C | 227,123,711.44 | 75,168,512.84 |
| Current Year ADM | D | 26,971.91 | 8,291.07 |
| Total Expenditures Divided by ADM | E | 8,420.75 | 9,066.21 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 35,594,510.25 | 14,714,458.83 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 54,576,015.55 | 14,527,625.90 |
| Total Spent on Spec Ed Students | F | 90,170,525.80 | 29,242,084.73 |
| Difference | F - B | 53,665,088.41 | 14,713,915.21 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2021 (October 1) | G | 3,555 | 1,557 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE) | E x G | 29,935,766.25 | 14,116,088.97 |