

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

72 TULSA I002 SAND SPRINGS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	616.00	188.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	5,069,863.23	1,486,123.28
State and Local		34,190,173.56	14,504,176.09
Federal Expenditures		3,129,460.91	657,087.27
<b>Total Expenditures</b>		<b>37,319,634.48</b>	<b>15,161,263.36</b>
Minus Capital Expenditures		2,972,668.17	1,493,753.87
Minus Debt Services		3,854,094.33	1,584,742.73
<b>Total Net Expenditures</b>		<b>30,492,871.98</b>	<b>12,082,766.76</b>
<b>Deductions</b>			
IDEA Part B		659,570.89	312,508.10
Title I, Part A		928,044.02	22,250.07
Title III, Part A & B		825.00	12,837.53
State/Local Title I, Part A, Part A & B		384,764.38	365,220.27
State/Local Special Ed		2,529,492.06	478,120.32
<b>Total Deductions</b>		<b>4,502,696.35</b>	<b>1,190,936.28</b>
<b>Total Expenditures Less Deductions</b>	C	<b>25,990,175.63</b>	<b>10,891,830.48</b>
Current Year ADM	D	3,103.22	1,275.99
Total Expenditures Divided by ADM	E	8,375.24	8,535.97
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	5,159,147.84	1,604,762.36
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		3,843,125.46	878,428.19
<b>Total Spent on Spec Ed Students</b>	F	<b>9,002,273.30</b>	<b>2,483,190.55</b>
Difference	F - B	3,932,410.08	997,067.27
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	508	240
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	4,254,621.92	2,048,632.80