

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

72 TULSA I010 BERRYHILL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	143.00	37.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	797,694.78	303,407.25
State and Local		8,050,475.31	4,930,705.65
Federal Expenditures		529,963.83	57,524.97
<b>Total Expenditures</b>		<b>8,580,439.15</b>	<b>4,988,230.62</b>
Minus Capital Expenditures		973,111.57	486,686.44
Minus Debt Services		827,566.04	413,077.72
<b>Total Net Expenditures</b>		<b>6,779,761.53</b>	<b>4,088,466.47</b>
<b>Deductions</b>			
IDEA Part B		195,746.74	9,024.46
Title I, Part A		95,183.43	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		8,106.53	19,136.90
State/Local Special Ed		324,555.37	184,882.64
<b>Total Deductions</b>		<b>623,592.07</b>	<b>213,044.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>6,156,169.46</b>	<b>3,875,422.47</b>
Current Year ADM	D	783.74	391.20
Total Expenditures Divided by ADM	E	7,854.86	9,906.43
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,123,244.98	366,537.91
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		427,845.33	204,019.54
<b>Total Spent on Spec Ed Students</b>	F	<b>1,551,090.31</b>	<b>570,557.45</b>
Difference	F - B	753,395.54	267,150.20
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	135	49
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	1,060,406.10	485,415.07