

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	444.00	150.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	2,638,752.59	1,100,601.17
State and Local		20,113,567.52	9,219,758.11
Federal Expenditures		1,734,743.03	303,176.71
<b>Total Expenditures</b>		<b>21,848,310.55</b>	<b>9,522,934.82</b>
Minus Capital Expenditures		2,570,238.86	1,062,855.42
Minus Debt Services		2,230,261.10	870,542.05
<b>Total Net Expenditures</b>		<b>17,047,810.60</b>	<b>7,589,537.35</b>
<b>Deductions</b>			
IDEA Part B		582,728.87	57,142.89
Title I, Part A		355,738.62	0.00
Title III, Part A & B		0.00	12,873.30
State/Local Title I, Part A, Part A & B		186,121.08	9,354.80
State/Local Special Ed		1,649,430.96	742,444.73
<b>Total Deductions</b>		<b>2,774,019.53</b>	<b>821,815.72</b>
<b>Total Expenditures Less Deductions</b>	C	<b>14,273,791.06</b>	<b>6,767,721.63</b>
Current Year ADM	D	2,400.95	937.17
Total Expenditures Divided by ADM	E	5,945.07	7,221.47
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	2,639,611.08	1,083,220.50
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		2,191,290.66	764,672.83
<b>Total Spent on Spec Ed Students</b>	F	<b>4,830,901.74</b>	<b>1,847,893.33</b>
Difference	F - B	2,192,149.15	747,292.16
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	416	147
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	2,473,149.12	1,061,556.09