

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

73 WAGONER

I365 PORTER CONSOLIDATED

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	74.00	38.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	658,706.65	459,759.46
State and Local		3,205,063.64	1,997,633.99
Federal Expenditures		700,843.52	244,410.43
<b>Total Expenditures</b>		<b>3,905,907.16</b>	<b>2,242,044.42</b>
Minus Capital Expenditures		40,250.06	41,374.87
Minus Debt Services		352,356.63	152,592.86
<b>Total Net Expenditures</b>		<b>3,513,300.47</b>	<b>2,048,076.69</b>
<b>Deductions</b>			
IDEA Part B		37,170.39	88,568.72
Title I, Part A		113,606.85	3,992.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		16,965.44	0.00
State/Local Special Ed		98,612.90	112,716.77
<b>Total Deductions</b>		<b>266,355.58</b>	<b>205,277.49</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,246,944.89</b>	<b>1,842,799.20</b>
Current Year ADM	D	403.25	174.63
Total Expenditures Divided by ADM	E	8,051.90	10,552.34
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	595,840.60	400,988.92
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		229,185.19	116,708.77
<b>Total Spent on Spec Ed Students</b>	F	<b>825,025.79</b>	<b>517,697.69</b>
Difference	F - B	166,319.14	57,938.23
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	67	30
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	539,477.30	316,570.20