

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	30.00	16.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	232,089.26	186,207.00
State and Local		1,171,417.95	917,269.18
Federal Expenditures		131,484.18	148,442.24
<b>Total Expenditures</b>		<b>1,302,902.14</b>	<b>1,065,711.42</b>
Minus Capital Expenditures		17,366.32	10,356.91
Minus Debt Services		129,043.47	76,681.32
<b>Total Net Expenditures</b>		<b>1,156,492.35</b>	<b>978,673.19</b>
<b>Deductions</b>			
IDEA Part B		3,657.07	43,677.87
Title I, Part A		75,095.20	71,220.66
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		13,801.79	0.00
State/Local Special Ed		54,705.73	23,450.31
<b>Total Deductions</b>		<b>147,259.79</b>	<b>138,348.84</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,009,232.56</b>	<b>840,324.35</b>
Current Year ADM	D	126.76	75.32
Total Expenditures Divided by ADM	E	7,961.81	11,156.12
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	238,854.30	178,497.92
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		143,602.72	94,670.97
<b>Total Spent on Spec Ed Students</b>	F	<b>382,457.02</b>	<b>273,168.89</b>
Difference	F - B	150,367.76	86,961.89
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	21	18
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	167,198.01	200,810.16