

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

74 WASHINGTON

I030 BARTLESVILLE

|  |       | Elementary           | Secondary            |
|--|-------|----------------------|----------------------|
| Total LEA's Special Education Child Count in FY 2020 (Oct 1)   | A     | 475.00               | 202.00               |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE) | B     | 3,117,846.51         | 1,499,482.98         |
| State and Local  |       | 36,099,044.45        | 14,258,747.21        |
| Federal Expenditures   |       | 4,299,569.41         | 1,267,769.13         |
| <b>Total Expenditures</b>  |       | <b>40,398,613.87</b> | <b>15,526,516.35</b> |
| Minus Capital Expenditures   |       | 334,577.94           | 209,000.24           |
| Minus Debt Services  |       | 4,857,281.58         | 1,773,704.29         |
| <b>Total Net Expenditures</b>  |       | <b>35,206,754.35</b> | <b>13,543,811.81</b> |
| <b>Deductions</b>  |       |                      |                      |
| IDEA Part B  |       | 799,335.14           | 307,643.16           |
| Title I, Part A  |       | 1,370,189.88         | 22,678.18            |
| Title III, Part A & B  |       | 28,419.64            | 15,706.96            |
| State/Local Title I, Part A, Part A & B  |       | 459,287.68           | 46,326.29            |
| State/Local Special Ed   |       | 3,175,227.52         | 916,299.22           |
| <b>Total Deductions</b>  |       | <b>5,832,459.86</b>  | <b>1,308,653.81</b>  |
| <b>Total Expenditures Less Deductions</b>  | C     | <b>29,374,294.48</b> | <b>12,235,158.01</b> |
| Current Year ADM   | D     | 4,336.98             | 1,583.71             |
| Total Expenditures Divided by ADM  | E     | 6,772.99             | 7,725.62             |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)   | A x E | 3,217,170.25         | 1,560,575.24         |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above")  |       | 5,033,124.72         | 1,001,010.65         |
| <b>Total Spent on Spec Ed Students</b>   | F     | <b>8,250,294.97</b>  | <b>2,561,585.89</b>  |
| Difference   | F - B | 5,132,448.46         | 1,062,102.91         |
| Met or Not Met   |       | Met                  | Met                  |
| Total LEA's Special Education Count in FY2021 (October 1)  | G     | 514                  | 185                  |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)                  | E x G | 3,481,316.86         | 1,429,239.70         |