

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

75 WASHITA		I010 BURNS FLAT-DILL CITY	
		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	106.00	29.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	697,656.43	381,473.08
State and Local		2,672,385.60	2,489,852.06
Federal Expenditures		474,218.01	341,034.30
<b>Total Expenditures</b>		<b>3,146,603.61</b>	<b>2,830,886.36</b>
Minus Capital Expenditures		13,704.32	319,909.17
Minus Debt Services		117,931.37	40,168.47
<b>Total Net Expenditures</b>		<b>3,014,967.91</b>	<b>2,470,808.72</b>
<b>Deductions</b>			
IDEA Part B		0.00	217,884.47
Title I, Part A		2,809.08	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		32,496.00	7,736.36
State/Local Special Ed		131,157.55	259,169.14
<b>Total Deductions</b>		<b>166,462.63</b>	<b>484,789.97</b>
<b>Total Expenditures Less Deductions</b>	C	<b>2,848,505.28</b>	<b>1,986,018.75</b>
Current Year ADM	D	435.03	148.18
Total Expenditures Divided by ADM	E	6,547.83	13,403.15
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	694,069.98	388,691.35
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		166,462.63	266,905.50
<b>Total Spent on Spec Ed Students</b>	F	<b>860,532.61</b>	<b>655,596.85</b>
Difference	F - B	162,876.18	274,123.77
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	69	22
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	451,800.27	294,869.30