

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2019 - 2020

77 WOODWARD

I003 SHARON-MUTUAL

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2020 (Oct 1)	A	34.00	10.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2020. (Current Year October 1 Special Education Child Count X prior year PPE)	B	315,520.95	158,347.11
State and Local		2,938,100.75	1,599,880.62
Federal Expenditures		161,314.88	46,421.24
<b>Total Expenditures</b>		<b>3,099,415.63</b>	<b>1,646,301.86</b>
Minus Capital Expenditures		581,373.89	221,153.81
Minus Debt Services		627,736.31	221,862.84
<b>Total Net Expenditures</b>		<b>1,890,305.44</b>	<b>1,203,285.21</b>
<b>Deductions</b>			
IDEA Part B		55,845.97	0.00
Title I, Part A		22,796.67	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		15,148.01	63.35
State/Local Special Ed		129,432.91	4,996.46
<b>Total Deductions</b>		<b>223,223.56</b>	<b>5,059.81</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,667,081.87</b>	<b>1,198,225.40</b>
Current Year ADM	D	169.28	59.83
Total Expenditures Divided by ADM	E	9,847.81	20,026.91
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	334,825.54	200,269.10
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		167,377.59	5,059.81
<b>Total Spent on Spec Ed Students</b>	F	<b>502,203.13</b>	<b>205,328.91</b>
Difference	F - B	186,682.18	46,981.80
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2021 (October 1)	G	27	8
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Count X PPE)	E x G	265,890.87	160,215.28