

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

01 ADAIR

C029 DAHLONEGAH

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	63.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	958,253.84	0.00
State and Local		2,902,165.33	0.00
Federal Expenditures		728,342.59	0.00
<b>Total Expenditures</b>		<b>3,630,507.92</b>	<b>0.00</b>
Minus Capital Expenditures		173,045.41	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>3,457,462.51</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		67,780.97	0.00
Title I, Part A		437,560.23	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		50,391.98	0.00
State/Local Special Ed		95,201.24	0.00
<b>Total Deductions</b>		<b>650,934.42</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	<b>C</b>	<b>2,806,528.09</b>	<b>0.00</b>
Current Year ADM	D	165.87	0.00
Total Expenditures Divided by ADM	E	16,920.31	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,065,979.53	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		583,153.45	0.00
<b>Total Spent on Spec Ed Students</b>	<b>F</b>	<b>1,649,132.98</b>	<b>0.00</b>
Difference	F - B	690,879.14	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2022 (October 1)	G	57	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	964,457.67	0.00