

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

01 ADAIR

I030 CAVE SPRINGS

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	26.00	23.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	403,281.94	267,197.19
State and Local		847,180.04	966,376.43
Federal Expenditures		340,958.24	402,123.70
<b>Total Expenditures</b>		<b>1,188,138.28</b>	<b>1,368,500.13</b>
Minus Capital Expenditures		63,413.28	70,546.79
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,124,725.00</b>	<b>1,297,953.34</b>
<b>Deductions</b>			
IDEA Part B		14,715.48	0.00
Title I, Part A		117,042.44	83,326.98
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		39,986.91	66,208.79
State/Local Special Ed		96,804.55	3,937.28
<b>Total Deductions</b>		<b>268,549.38</b>	<b>153,473.05</b>
<b>Total Expenditures Less Deductions</b>	C	<b>856,175.62</b>	<b>1,144,480.29</b>
Current Year ADM	D	81.64	90.82
Total Expenditures Divided by ADM	E	10,487.18	12,601.07
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	272,666.68	289,824.61
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		253,833.90	153,473.05
<b>Total Spent on Spec Ed Students</b>	F	<b>526,500.58</b>	<b>443,297.66</b>
Difference	F - B	123,218.64	176,100.46
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	25	24
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	262,179.50	302,425.68