

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2020 - 2021

02 ALFALFA

I001 BURLINGTON

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2021 (Oct 1) | A | | |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE) | B | | |
| State and Local | | 2,212,415.44 | 1,266,422.88 |
| Federal Expenditures | | 178,484.46 | 7,303.45 |
| Total Expenditures | | 2,390,899.90 | 1,273,726.33 |
| Minus Capital Expenditures | | 192,611.76 | 55,607.34 |
| Minus Debt Services | | 341,273.37 | 98,526.20 |
| Total Net Expenditures | | 1,857,014.78 | 1,119,592.80 |
| Deductions | | | |
| IDEA Part B | | 32,177.55 | 544.17 |
| Title I, Part A | | 33,290.95 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 31,555.94 | 0.00 |
| State/Local Special Ed | | 109,696.39 | 26,950.62 |
| Total Deductions | | 206,720.83 | 27,494.79 |
| Total Expenditures Less Deductions | C | 1,650,293.95 | 1,092,098.01 |
| Current Year ADM | D | 103.05 | 29.75 |
| Total Expenditures Divided by ADM | E | 16,014.87 | 36,709.18 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | | |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 174,543.28 | 26,950.62 |
| Total Spent on Spec Ed Students | F | 174,543.28 | 26,950.62 |
| Difference | F - B | 174,543.28 | 26,950.62 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2022 (October 1) | G | 0 | 0 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE) | E x G | 0.00 | 0.00 |