

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

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|  |       | Elementary          | Secondary           |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2021 (Oct 1)   | A     | 173.00              | 39.00               |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE) | B     | 1,222,293.13        | 394,558.26          |
| State and Local  |       | 6,671,272.77        | 3,139,380.90        |
| Federal Expenditures   |       | 1,762,569.12        | 327,878.72          |
| <b>Total Expenditures</b>  |       | <b>8,433,841.89</b> | <b>3,467,259.62</b> |
| Minus Capital Expenditures   |       | 1,051,232.01        | 924,091.06          |
| Minus Debt Services  |       | 475,565.56          | 132,821.33          |
| <b>Total Net Expenditures</b>  |       | <b>6,907,044.32</b> | <b>2,410,347.23</b> |
| <b>Deductions</b>  |       |                     |                     |
| IDEA Part B  |       | 248,141.70          | 30,054.38           |
| Title I, Part A  |       | 207,294.67          | 88.90               |
| Title III, Part A & B  |       | 0.00                | 0.00                |
| State/Local Title I, Part A, Part A & B  |       | 17,811.65           | 24.74               |
| State/Local Special Ed   |       | 442,578.88          | 205,813.67          |
| <b>Total Deductions</b>  |       | <b>915,826.90</b>   | <b>235,981.69</b>   |
| <b>Total Expenditures Less Deductions</b>  | C     | <b>5,991,217.42</b> | <b>2,174,365.55</b> |
| Current Year ADM   | D     | 754.33              | 210.68              |
| Total Expenditures Divided by ADM  | E     | 7,942.40            | 10,320.74           |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)   | A x E | 1,374,035.20        | 402,508.86          |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above")  |       | 667,685.21          | 205,927.31          |
| <b>Total Spent on Spec Ed Students</b>   | F     | <b>2,041,720.41</b> | <b>608,436.17</b>   |
| Difference   | F - B | 819,427.27          | 213,877.91          |
| Met or Not Met   |       | Met                 | Met                 |
| Total LEA's Special Education Count in FY2022 (October 1)  | G     | 195                 | 51                  |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)                  | E x G | 1,548,768.00        | 526,357.74          |