

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

11 CHEROKEE

C014 NORWOOD

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	38.00	0.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	333,523.06	0.00
State and Local		1,407,235.63	0.00
Federal Expenditures		472,175.83	0.00
<b>Total Expenditures</b>		<b>1,879,411.46</b>	<b>0.00</b>
Minus Capital Expenditures		261,012.75	0.00
Minus Debt Services		0.00	0.00
<b>Total Net Expenditures</b>		<b>1,618,398.71</b>	<b>0.00</b>
<b>Deductions</b>			
IDEA Part B		40,448.16	0.00
Title I, Part A		58,423.69	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		2,165.08	0.00
State/Local Special Ed		156,907.45	0.00
<b>Total Deductions</b>		<b>257,944.38</b>	<b>0.00</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,360,454.33</b>	<b>0.00</b>
Current Year ADM	D	136.47	0.00
Total Expenditures Divided by ADM	E	9,968.69	0.00
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	378,810.22	0.00
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		217,496.22	0.00
<b>Total Spent on Spec Ed Students</b>	F	<b>596,306.44</b>	<b>0.00</b>
Difference	F - B	262,783.38	0.00
Met or Not Met		Met	Not Met
Total LEA's Special Education Count in FY2022 (October 1)	G	47	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	468,528.43	0.00