

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2020 - 2021

14 CLEVELAND C016 ROBIN HILL

| | | Elementary | Secondary |
|--|-------|---------------------|-------------|
| Total LEA's Special Education Child Count in FY 2021 (Oct 1) | A | 40.00 | 0.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 261,323.77 | 0.00 |
| State and Local | | 2,801,170.05 | 0.00 |
| Federal Expenditures | | 400,890.55 | 0.00 |
| Total Expenditures | | 3,202,060.60 | 0.00 |
| Minus Capital Expenditures | | 480,397.55 | 0.00 |
| Minus Debt Services | | 222,095.00 | 0.00 |
| Total Net Expenditures | | 2,499,568.05 | 0.00 |
| Deductions | | | |
| IDEA Part B | | 65,028.38 | 0.00 |
| Title I, Part A | | 65,457.46 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 22,419.19 | 0.00 |
| State/Local Special Ed | | 122,887.95 | 0.00 |
| Total Deductions | | 275,792.98 | 0.00 |
| Total Expenditures Less Deductions | C | 2,223,775.07 | 0.00 |
| Current Year ADM | D | 371.28 | 0.00 |
| Total Expenditures Divided by ADM | E | 5,989.52 | 0.00 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 239,580.80 | 0.00 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 210,764.60 | 0.00 |
| Total Spent on Spec Ed Students | F | 450,345.40 | 0.00 |
| Difference | F - B | 189,021.63 | 0.00 |
| Met or Not Met | | Met | Not Met |
| Total LEA's Special Education Count in FY2022 (October 1) | G | 45 | 0 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE) | E x G | 269,528.40 | 0.00 |