

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2020 - 2021

16 COMANCHE

C048 FLOWER MOUND

| | | Elementary | Secondary |
|--|-------|---------------------|-------------|
| Total LEA's Special Education Child Count in FY 2021 (Oct 1) | A | 40.00 | 0.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 286,919.64 | 0.00 |
| State and Local | | 2,477,743.15 | 0.00 |
| Federal Expenditures | | 444,001.49 | 0.00 |
| Total Expenditures | | 2,921,744.64 | 0.00 |
| Minus Capital Expenditures | | 150,142.04 | 0.00 |
| Minus Debt Services | | 0.00 | 0.00 |
| Total Net Expenditures | | 2,771,602.60 | 0.00 |
| Deductions | | | |
| IDEA Part B | | 65,024.52 | 0.00 |
| Title I, Part A | | 41,378.84 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 44,987.38 | 0.00 |
| State/Local Special Ed | | 61,938.95 | 0.00 |
| Total Deductions | | 213,329.69 | 0.00 |
| Total Expenditures Less Deductions | C | 2,558,272.91 | 0.00 |
| Current Year ADM | D | 324.29 | 0.00 |
| Total Expenditures Divided by ADM | E | 7,888.88 | 0.00 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 315,555.20 | 0.00 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 148,305.17 | 0.00 |
| Total Spent on Spec Ed Students | F | 463,860.37 | 0.00 |
| Difference | F - B | 176,940.73 | 0.00 |
| Met or Not Met | | Met | Not Met |
| Total LEA's Special Education Count in FY2022 (October 1) | G | 51 | 0 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE) | E x G | 402,332.88 | 0.00 |