

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

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		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	219.00	96.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	1,297,103.49	829,727.32
State and Local		14,249,862.30	7,735,586.62
Federal Expenditures		1,620,478.09	525,001.37
<b>Total Expenditures</b>		<b>15,870,340.39</b>	<b>8,260,587.99</b>
Minus Capital Expenditures		1,633,845.11	835,520.05
Minus Debt Services		1,426,994.76	607,878.21
<b>Total Net Expenditures</b>		<b>12,809,500.53</b>	<b>6,817,189.73</b>
<b>Deductions</b>			
IDEA Part B		497,236.77	120,319.41
Title I, Part A		279,555.34	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		137,613.99	11,442.42
State/Local Special Ed		1,384,063.59	348,467.25
<b>Total Deductions</b>		<b>2,298,469.69</b>	<b>480,229.08</b>
<b>Total Expenditures Less Deductions</b>	C	<b>10,511,030.84</b>	<b>6,336,960.64</b>
Current Year ADM	D	1,627.71	693.38
Total Expenditures Divided by ADM	E	6,457.55	9,139.22
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,414,203.45	877,365.12
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		1,801,232.92	359,909.67
<b>Total Spent on Spec Ed Students</b>	F	<b>3,215,436.37</b>	<b>1,237,274.79</b>
Difference	F - B	1,918,332.88	407,547.48
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	250	84
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	1,614,387.50	767,694.48