

OKLAHOMA STATE DEPARTMENT OF EDUCATION
SPECIAL EDUCATION EXCESS COST REPORT
BASED ON INFORMATION FROM FY: 2020 - 2021

19 CREEK

I021 DEPEW

| | | Elementary | Secondary |
|--|-------|---------------------|---------------------|
| Total LEA's Special Education Child Count in FY 2021 (Oct 1) | A | 47.00 | 21.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 347,902.76 | 270,727.88 |
| State and Local | | 2,078,918.66 | 1,703,695.36 |
| Federal Expenditures | | 349,062.14 | 32,181.11 |
| Total Expenditures | | 2,427,980.81 | 1,735,876.47 |
| Minus Capital Expenditures | | 84,072.48 | 40,537.20 |
| Minus Debt Services | | 220,023.07 | 95,670.36 |
| Total Net Expenditures | | 2,123,885.25 | 1,599,668.91 |
| Deductions | | | |
| IDEA Part B | | 2,016.00 | 4,034.83 |
| Title I, Part A | | 97,480.38 | 500.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 11,188.78 | 1,073.47 |
| State/Local Special Ed | | 122,974.67 | 103,336.80 |
| Total Deductions | | 233,659.83 | 108,945.10 |
| Total Expenditures Less Deductions | C | 1,890,225.42 | 1,490,723.81 |
| Current Year ADM | D | 242.65 | 105.51 |
| Total Expenditures Divided by ADM | E | 7,790.06 | 14,129.12 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 366,132.82 | 296,711.52 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 231,643.83 | 104,910.27 |
| Total Spent on Spec Ed Students | F | 597,776.65 | 401,621.79 |
| Difference | F - B | 249,873.89 | 130,893.91 |
| Met or Not Met | | Met | Met |
| Total LEA's Special Education Count in FY2022 (October 1) | G | 47 | 24 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE) | E x G | 366,132.82 | 339,098.88 |