

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

19 CREEK

I033 SAPULPA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	464.00	139.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	3,211,519.09	1,470,545.85
State and Local		29,011,821.63	11,922,248.26
Federal Expenditures		3,179,382.92	1,065,000.51
<b>Total Expenditures</b>		<b>32,191,204.55</b>	<b>12,987,248.77</b>
Minus Capital Expenditures		6,504,795.41	2,163,989.30
Minus Debt Services		3,998,974.15	1,223,215.62
<b>Total Net Expenditures</b>		<b>21,687,434.99</b>	<b>9,600,043.85</b>
<b>Deductions</b>			
IDEA Part B		728,414.54	104,152.53
Title I, Part A		639,227.77	77,942.65
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		88,808.90	10,748.77
State/Local Special Ed		2,067,599.54	696,300.70
<b>Total Deductions</b>		<b>3,524,050.75</b>	<b>889,144.65</b>
<b>Total Expenditures Less Deductions</b>	C	<b>18,163,384.24</b>	<b>8,710,899.20</b>
Current Year ADM	D	2,689.64	822.72
Total Expenditures Divided by ADM	E	6,753.10	10,587.99
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	3,133,438.40	1,471,730.61
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		2,795,636.21	784,992.12
<b>Total Spent on Spec Ed Students</b>	F	<b>5,929,074.61</b>	<b>2,256,722.73</b>
Difference	F - B	2,717,555.52	786,176.88
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	496	145
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	3,349,537.60	1,535,258.55