

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

26 GRADY

I128 AMBER-POCASSET

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A		
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B		
State and Local		4,118,840.13	3,153,626.11
Federal Expenditures		496,671.24	193,232.62
<b>Total Expenditures</b>		<b>4,615,511.37</b>	<b>3,346,858.73</b>
Minus Capital Expenditures		403,867.17	510,908.76
Minus Debt Services		739,278.98	502,614.78
<b>Total Net Expenditures</b>		<b>3,472,365.22</b>	<b>2,333,335.19</b>
<b>Deductions</b>			
IDEA Part B		91,619.37	33,721.36
Title I, Part A		100,848.65	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		13,862.10	5,091.79
State/Local Special Ed		124,855.66	19,694.19
<b>Total Deductions</b>		<b>331,185.78</b>	<b>58,507.34</b>
<b>Total Expenditures Less Deductions</b>	C	<b>3,141,179.43</b>	<b>2,274,827.85</b>
Current Year ADM	D	263.04	178.84
Total Expenditures Divided by ADM	E	11,941.71	12,720.23
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E		
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		239,566.41	24,785.98
<b>Total Spent on Spec Ed Students</b>	F	<b>239,566.41</b>	<b>24,785.98</b>
Difference	F - B	239,566.41	24,785.98
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	0	0
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	0.00	0.00