

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

30 HARPER

I004 BUFFALO

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	29.00	8.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	237,287.14	117,272.71
State and Local		1,729,352.49	1,139,679.83
Federal Expenditures		618,729.00	221,881.45
<b>Total Expenditures</b>		<b>2,348,081.49</b>	<b>1,361,561.27</b>
Minus Capital Expenditures		22,795.05	15,142.95
Minus Debt Services		153,462.76	57,519.53
<b>Total Net Expenditures</b>		<b>2,171,823.68</b>	<b>1,288,898.80</b>
<b>Deductions</b>			
IDEA Part B		30,483.03	28,730.98
Title I, Part A		64,494.88	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		17,242.08	0.00
State/Local Special Ed		72,085.72	34,323.69
<b>Total Deductions</b>		<b>184,305.71</b>	<b>63,054.67</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,987,517.97</b>	<b>1,225,844.12</b>
Current Year ADM	D	208.65	78.20
Total Expenditures Divided by ADM	E	9,525.69	15,675.01
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	276,245.01	125,400.08
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		153,822.68	34,323.69
<b>Total Spent on Spec Ed Students</b>	F	<b>430,067.69</b>	<b>159,723.77</b>
Difference	F - B	192,780.55	42,451.06
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	28	7
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	266,719.32	109,725.07