

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

35 JOHNSTON

I020 TISHOMINGO

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	133.00	40.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	923,309.31	433,033.35
State and Local		5,149,095.27	2,996,378.20
Federal Expenditures		1,422,648.27	206,876.30
<b>Total Expenditures</b>		<b>6,571,743.54</b>	<b>3,203,254.51</b>
Minus Capital Expenditures		525,851.67	157,867.13
Minus Debt Services		250,273.64	92,763.51
<b>Total Net Expenditures</b>		<b>5,795,618.22</b>	<b>2,952,623.86</b>
<b>Deductions</b>			
IDEA Part B		214,813.02	207.24
Title I, Part A		304,191.95	43,120.24
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		75,725.31	15,006.40
State/Local Special Ed		332,729.02	136,893.24
<b>Total Deductions</b>		<b>927,459.30</b>	<b>195,227.12</b>
<b>Total Expenditures Less Deductions</b>	C	<b>4,868,158.93</b>	<b>2,757,396.73</b>
Current Year ADM	D	602.43	223.29
Total Expenditures Divided by ADM	E	8,080.84	12,348.93
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	1,074,751.72	493,957.20
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		712,646.28	195,019.88
<b>Total Spent on Spec Ed Students</b>	F	<b>1,787,398.00</b>	<b>688,977.08</b>
Difference	F - B	864,088.68	255,943.74
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	150	48
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	1,212,126.00	592,748.64