

36 KAY

C050 KILDARE

| | | Elementary | Secondary |
|--|-------|---------------------|-------------|
| Total LEA's Special Education Child Count in FY 2021 (Oct 1) | A | 23.00 | 0.00 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE) | B | 277,207.97 | 0.00 |
| State and Local | | 2,374,003.05 | 0.00 |
| Federal Expenditures | | 171,193.08 | 0.00 |
| Total Expenditures | | 2,545,196.13 | 0.00 |
| Minus Capital Expenditures | | 974,975.73 | 0.00 |
| Minus Debt Services | | 73,648.75 | 0.00 |
| Total Net Expenditures | | 1,496,571.65 | 0.00 |
| Deductions | | | |
| IDEA Part B | | 24,903.77 | 0.00 |
| Title I, Part A | | 33,667.21 | 0.00 |
| Title III, Part A & B | | 0.00 | 0.00 |
| State/Local Title I, Part A, Part A & B | | 10,449.73 | 0.00 |
| State/Local Special Ed | | 27,454.13 | 0.00 |
| Total Deductions | | 96,474.84 | 0.00 |
| Total Expenditures Less Deductions | C | 1,400,096.81 | 0.00 |
| Current Year ADM | D | 98.23 | 0.00 |
| Total Expenditures Divided by ADM | E | 14,253.35 | 0.00 |
| Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count) | A x E | 327,827.05 | 0.00 |
| Expenditures From All Other Funds Except IDEA B ("from Deductions above") | | 71,571.07 | 0.00 |
| Total Spent on Spec Ed Students | F | 399,398.12 | 0.00 |
| Difference | F - B | 122,190.15 | 0.00 |
| Met or Not Met | | Met | Not Met |
| Total LEA's Special Education Count in FY2022 (October 1) | G | 24 | 0 |
| Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE) | E x G | 342,080.40 | 0.00 |