

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

36 KAY I125 NEWKIRK

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	67.00	45.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	546,005.29	704,242.76
State and Local		5,335,836.89	4,382,025.61
Federal Expenditures		1,023,798.61	258,464.68
<b>Total Expenditures</b>		<b>6,359,635.50</b>	<b>4,640,490.29</b>
Minus Capital Expenditures		1,208,009.98	734,363.77
Minus Debt Services		294,993.58	917,123.48
<b>Total Net Expenditures</b>		<b>4,856,631.94</b>	<b>2,989,003.05</b>
<b>Deductions</b>			
IDEA Part B		87,282.36	84,363.21
Title I, Part A		0.00	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		50,457.91	0.00
State/Local Special Ed		315,693.17	182,906.47
<b>Total Deductions</b>		<b>453,433.44</b>	<b>267,269.68</b>
<b>Total Expenditures Less Deductions</b>	C	<b>4,403,198.50</b>	<b>2,721,733.37</b>
Current Year ADM	D	463.46	233.20
Total Expenditures Divided by ADM	E	9,500.76	11,671.04
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	636,550.92	525,196.80
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		366,151.08	182,906.47
<b>Total Spent on Spec Ed Students</b>	F	<b>1,002,702.00</b>	<b>708,103.27</b>
Difference	F - B	456,696.71	3,860.51
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	64	48
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	608,048.64	560,209.92