

OKLAHOMA STATE DEPARTMENT OF EDUCATION  
SPECIAL EDUCATION EXCESS COST REPORT  
BASED ON INFORMATION FROM FY: 2020 - 2021

37 KINGFISHER

I003 LOMEGA

		Elementary	Secondary
Total LEA's Special Education Child Count in FY 2021 (Oct 1)	A	35.00	7.00
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2021. (Current Year October 1 Special Education Child Count X prior year PPE)	B	457,162.40	180,899.52
State and Local		2,087,470.76	2,246,354.94
Federal Expenditures		180,202.69	82,327.06
<b>Total Expenditures</b>		<b>2,267,673.45</b>	<b>2,328,682.00</b>
Minus Capital Expenditures		71,919.91	486,968.06
Minus Debt Services		88,868.30	35,006.58
<b>Total Net Expenditures</b>		<b>2,106,885.24</b>	<b>1,806,707.36</b>
<b>Deductions</b>			
IDEA Part B		0.00	0.00
Title I, Part A		64,902.63	0.00
Title III, Part A & B		0.00	0.00
State/Local Title I, Part A, Part A & B		59,635.83	0.00
State/Local Special Ed		74,655.02	65,142.52
<b>Total Deductions</b>		<b>199,193.48</b>	<b>65,142.52</b>
<b>Total Expenditures Less Deductions</b>	C	<b>1,907,691.76</b>	<b>1,741,564.84</b>
Current Year ADM	D	152.52	60.08
Total Expenditures Divided by ADM	E	12,507.81	28,987.43
Other Expenditures for the Education of Children with Disabilities(PPE X Prior Year Special Education October 1 count)	A x E	437,773.35	202,912.01
Expenditures From All Other Funds Except IDEA B ("from Deductions above")		199,193.48	65,142.52
<b>Total Spent on Spec Ed Students</b>	F	<b>636,966.83</b>	<b>268,054.53</b>
Difference	F - B	179,804.43	87,155.01
Met or Not Met		Met	Met
Total LEA's Special Education Count in FY2022 (October 1)	G	44	9
Total minimum amount of funds the LEA must spend for the education of children with disabilities enrolled in the LEA's schools before using IDEA Part B funds in FY2022. (Current Year October 1 Special Education Count X PPE)	E x G	550,343.64	260,886.87